



OUR LADY OF THE ROSARY COLLEGE

Annual School Plan

2024-2025

Our Lady of the Rosary College
Plan on the Use of the Life-wide Learning Grant
2024-2025 School Year

Jun 2022 ver.

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							Completion of this part is not mandatory								
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1	Biology Ecological field trip to Freshstream	2/12/2024	S4	52	\$4,000	\$76.92	Transportation fee (round trip) : subsidize 100% This activity aims at equipping students with essential investigating techniques and providing opportunities for students to admire beauty of nature.	KLA-Science Education	Feedback from students and teachers involved	✓	✓	✓			Biology Panel Mr. Ma YN
2	Biology Ecological field trip to mangrove	13/3/2025	S5	30	\$2,500	\$83.33	Transportation fee(round trip) : subsidize 100% To let students acquire field trip techniques and admire beauty of nature	KLA-Science Education	Feedback from students and teachers involved	✓	✓	✓			Biology Panel Mr. Ma YN
3	Chemistry S6 Exploratory workshop (The Silver Salt Photographer)	29/11/2024	S6	39	\$5,850	\$150.00	Workshop fee : subsidize 100% To enhance and consolidate students' learning in chemistry	KLA-Science Education	Feedback from students and teachers involved	✓	✓				Chemistry Panel Ms Li WK
4	Chemistry S5 Exploratory workshop (The Aglatic Repairman)	13/12/2024	S5	38	\$5,700	\$150.00	Workshop fee : subsidize 100% To enhance and consolidate students' learning in chemistry	KLA-Science Education	Feedback from students and teachers involved	✓	✓				Chemistry Panel Ms Li WK
5	Chemistry S4 Exploratory workshop (The Alchemist)	9/5/2025	S4	50	\$7,500	\$150.00	Workshop fee : subsidize 100% To enhance and consolidate students' learning in chemistry	KLA-Science Education	Feedback from students and teachers involved	✓	✓				Chemistry Panel Ms Li WK
6	Chemistry S3 Exploratory workshop (Gold panning)	11/4/2025	S3	30	\$4,500	\$150.00	Workshop fee : subsidize 100% To enhance and consolidate students' learning in chemistry	KLA-Science Education	Feedback from students and teachers involved	✓	✓				Chemistry Panel Ms Li WK
7	Chinese History 中四參觀歷史博物館或古蹟文物徑	Oct 2024-May 2025	S4	18	\$4,500	\$250.00	入場費、報名費及車費資助 100% 提升學生對中國歷史文化的認識，加強國民身份的認同	KLA-PSHE	Feedback from students involved	✓	✓				Chinese History Panel Ms Lee TM
8	Chinese History 中五參觀歷史博物館或古蹟文物徑	Oct 2024-May 2025	S5	19	\$4,500	\$236.84	入場費、報名費及車費資助100% 提升學生對中國歷史文化的認識，加強國民身份的認同	KLA-PSHE	Feedback from students involved	✓	✓				Chinese History Panel Ms Lee TM
9	Chinese History 中六參觀歷史博物館或古蹟文物徑	Oct 2024-May 2025	S6	20	\$4,500	\$225.00	入場費、報名費及車費資助 100% 提升學生對中國歷史文化的認識，加強國民身份的認同	KLA-PSHE	Feedback from students involved	✓	✓				Chinese History Panel Ms Lee TM
10	Chinese Language 參加第76屆校際朗誦節(獨誦)	Nov-Dec 2024	S1-S6	10	\$825	\$82.50	校際朗誦節(獨誦)報名費資助50% 藉著參加比賽：提高學生對朗誦的興趣；推動學生透過朗誦表達心聲，藉此提升說話能力	KLA-Chinese Language Education	Feedback from students involved	✓	✓				Chinese Panel Ms Yim WY

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47	CAFSGC Visit to workplace	2/7/2025	S4	104	\$6,000	\$57.69	Transportation fee: subsidize 100% To let students have some understanding about actual workplace and facilitate them	Student Formation	Survey results from students		✓			✓	CAFSGC Mr. Ma YN
48	DC Prefect Leadership Training Day Camp (half day)	2/11/2024	S3-S5	45	\$2,450	\$54.44	Training fee: subsidize 70% (\$3500 x 70% = \$2450) To improve the confidence of prefects	Leadership Training	Survey results from students	✓	✓				Discipline Committee Ms Ng NW
49	DC Prefect Leadership Training Day Camp Part II (whole day)	15/2/2025	S3-S5	45	\$7,750	\$172.22	Training fee and camp fee: subsidize 70% Transportation fee: subsidize 100% (\$7500 x 70% + \$2500 = \$7750) To improve the leadership skills and enhance the team building of prefects	Leadership Training	Survey results from students	✓	✓				Discipline Committee Ms Ng NW
50	DC Prefect Leadership Training Program	Sep 2024-May 2025	S4-S5	6	\$6,300	\$1,050.00	Course fee: subsidize 70% (\$9000 x 70% = \$6300) To improve the leadership skills of prefect committee	Leadership Training	Feedback from students and teachers involved	✓	✓				Discipline Committee Ms Ng NW
51	e-Learning and STEM Committee STEAM showcase (lunch time activities with special timetable arranged) eg. Drone show, coffee corner, robosumo competition	Oct 2024 - May 2025	S1-5	568	\$20,000	\$35.21	Materials and prizes : subsidize 100% Students will participate in various STEAM activities throughout the year and present their learning outcomes to the whole school. This aims to cultivate problem-solving skills through hands-on activities and broaden their horizons on the latest technology developments.	Learning and teaching	Feedback from students and teachers involved	✓	✓				eLearning and STEAM committee Mr. Yip CK
52	GC(Class Collaboration) S4,5 Class Association Leadership training programme	9/9/2024	S4-S5	16	\$2,900	\$181.25	Programme fee: subsidize 100% To let students understand the attributes of leader. To let students be able to organize class-based activities with meaningful objectives	Student Formation	Survey results from students		✓				Guidance Committee Mr. Leung YF
53	GC(Class Collaboration) S4,5 Class Activity	31/10/2024	S4-S5	202	\$5,000	\$24.75	Cost of materials needed in the activity: subsidize 100% To strengthen the bonding between classmates To let students relieve pressure To enhance class collaboration and team spirit.	Student Formation	Feedback from students and teachers involved		✓				Guidance Committee Mr. Leung YF
54	GC(Class Collaboration) Election of Rosarian Role Model	19/12/2024	S1-5	569	\$3,200	\$5.62	Cost of gifts: subsidize 100% To let students know more about Rosarian Virtues To promote peer appreciation in classes								
55	GC(Class Collaboration) Prepare a card for parents' day	31/10/2024	S1-S5	568	\$1,200	\$2.11	Fee for materials needed in the activity: subsidize 100% To improve the communication between students, class teachers and parents"	Student Formation	Feedback from students and teachers involved		✓				Guidance Committee Mr. Leung YF

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96	ECA Girl Guides Uniform	01-31 Oct 2024	S1-2	23	\$5,700	\$247.83	Fee for full uniform for newly enrolled members (\$400 x13), badges for new patrol leader and patrol second (\$50 x10): subsidize 100% To encourage them to be a girl guide to serve others.	Student Formation	Feedback from students and teachers involved		✓		✓		Girl Guides Ms Tsang KY
97	ECA Makers Team Lego First League Competitions	Jun-Jul 2025	S1-5	12	\$2,000	\$166.67	Admission fee: subsidize 100% Students will engage in hands-on STEM learning through the FIRST LEGO League, where they design, build, and program robots to solve real-world challenges. This program fosters teamwork, problem-solving, and innovation, preparing students for future careers in science and technology.	Student Formation	Feedback from students and teachers involved	✓	✓			✓	Makers Team Ms Wong WT
98	ECA Makers Team STEM Competitions	Dec 2024- Jul 2025	S1-5	30	\$20,000	\$666.67	Admission fee: subsidize 100% Students will design a program robots to push a bottle off a table or be the last robot remaining in Robofest Bottle Sumo. This competition enhances skills in STEM, teamwork, and strategic thinking, providing a fun and educational experience	Student Formation	Feedback from students and teachers involved	✓	✓			✓	Makers Team Ms Wong WT
99	ECA Pop Band Instrument Classes	Oct 2024 - May 2025	S1-5	5	\$2,800	\$560.00	Course fee: subsidize 70% \$4000 x 70% = \$2800 To provide music instrument training for pop music performance	Student Formation	Feedback from students and teachers involved			✓			Pop Band Mr. Lau CY
100	ECA Uniform for Red Cross Drill Course	Oct 2024 - Aug 2025	S1-5	10	\$4,785	\$478.50	Uniform for members to attend drill course: subsidize 100%	Student Formation	Feedback from students and teachers involved		✓				Red Cross Mr. Lau KS
101	ECA Red Cross Blood Donation	30/10/2024	S4-6	20	\$1,800	\$90.00	Transportation fee (round trip) - subsidize 100% To let students know more about the medical industry and contribute the society by donating blood	Student Formation	Feedback from students and teachers involved		✓				Red Cross Mr. Lau KS

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102	ECA School Team Training	Sep 2024 - Aug 2025	S1-S6	260	\$260,000	\$1,000.00	Coach fee: subsidize 50% Athletics: \$50,000 Badminton: \$50,000 Basketball: \$35,000 Ch. Dance: \$90,000 Double Dutch: \$35,000 Rhy. Gym: \$50,000 Swimming: \$20,000 Table Tennis: \$50,000 Volleyball: 50,000 Ch. Debate: \$30,000 Eng. Debate: \$30,000 OLR Theater: \$30,000 Total: \$520,000 x 50%=\$267500 To provide professional training to students To stretch students' potential in intelligence, physical, aesthetic and cultural activities	Student Formation	Feedback from students and teachers involved	✓	✓	✓			School Teams Ms NgYF
103	ECA Sports Team uniform	Sep 2024 - Aug 2025	S1-S6	280	\$49,500	\$176.79	Subsidize the sports team uniform for competition (100%) Sports Teams: \$250 x 120 = \$30,000 Ch. Dance: \$900 x 15= \$13,500 Rhy. Gym.: \$600 x 10 = \$6,000 Total: \$49500 To encourage the unity of the team and keep players motivated to perform better in the competition. To increase the sense of belonging and strengthen self-confidence	Student Formation	Feedback from students and teachers involved		✓	✓			School Teams Ms NgYF
104	ECA External Competitions	Sep 2024 - Aug 2026	S1-S6	320	\$60,000	\$187.50	Fee for external competition: subsidize 100% Entry fee for external competitions: \$10,000 Venue booking fee: \$25,000 Transportation fee: \$25,000 Total: \$60,000 To provide opportunity for students to participate in various activities or competition To stretch students' potential To broaden students' horizon	Student Formation	Feedback from students and teachers involved	✓	✓	✓			School Teams Ms NgYF
105	ECA Internal & external extra-curricular activities	Sep 2024 - Aug 2026	S1-S6	500	\$50,000	\$100.00	Fee for internal & external extra-curricular activities: subsidize 100% Course fee: \$10,000 Materials: \$10,000 Transportation fee: \$30,000 To provide opportunity for students to participate in various activities To broaden students' horizon	Student Formation	Feedback from students and teachers involved	✓	✓	✓			ECA Ms NgYF

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106	ECA Students' Association & House Committee Leadership Training Camp	Oct 2024 - Nov 2025	S3-5	34	\$6,040	\$177.65	Camp fee: subsidize 70% and transportation fee(round trip): subsidize 100% = (\$4200 x 70% + \$700 tch's fee) + \$2400 = \$6040 To let SA & House Committee members nurture with leadership skills and strengthen team spirit	Student Formation	Feedback from students and teachers involved	✓	✓			✓	SA advisor Ms Cheung LY Chief House advisor Ms Wong BT
107	ECA THS Society Cultural tour in Hong Kong island	Feb-May 2025	S2-S5	20	\$4,000	\$200.00	Tour fee: subsidize 70% and transportation fee: subsidize 100% = (\$4000 x 70% + \$1200)=\$4000 To enhance students knowing about different communities in HK and broaden their horizons	Student Formation	Feedback from students and teachers involved	✓	✓			✓	THS Society Ms Lau KY
108	ECA THS Society Eco-tour to Long Valley	Oct 2024 - May 2025	S2-S5	15	\$4,150	\$276.67	Tour fee: subsidize 70% and transportation fee: subsidize 100% = (\$2500 x 70% + \$2400)=\$4150 To widen students living experience in rural area and enrich their knowledge toward agricultural development in HK	Student Formation	Feedback from students and teachers involved	✓	✓			✓	THS Society Ms Lau KY
Sub-total of Item 1.1				12,337	\$1,194,193										
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
1	ECON, GEOG, HIST & THS Panels Cultural Study Tour to Singapore	9-12 July 2025	S3-S5	22	\$66,000	\$3,000.00	Subsidize the tour fee for 20 std (\$2500 x20) and 2 tch (\$8000 x2) To enhance and consolidate students' learning in an overseas real-world environment To widen students' horizons	KLA-PSHE	Feedback from students and teachers involved	✓	✓				History Panel Ms Cheung LY
2	LACC Study Tour to an English speaking country overseas	late Jun to early Jul 2025 (10-14 days)	S1-S5	22	\$90,000	\$4,090.91	Subsidize the tour fee for 20 std (\$3000 x20) and 2 tch (\$15000 x2) To enhance and consolidate students' learning in an overseas real-world English-speaking environment To widen students' horizons	KLA-ENG	Feedback from students and teachers involved	✓					LACC Ms Au SH
3	LWLC Mainland China Study Tour	28/2/2025	S2	31	\$1,457	\$47.00	Subsidize the tour fee for 31 students with Grant of School Textbook Assistance (\$47@) To let students know more about our country's history and culture To strengthen students' sense of nationality.	NSE	Feedback from students and teachers involved		✓	✓			LWLC Ms Tsang KY
4	LWLC Study tours organized by outside bodies	Sep 2024- Aug 2025	S1-S5	30	\$30,000	\$1,000.00	Subsidize students' tour fee: ~\$1,000 x 30 students = \$30,000 To expose students to different culture To widen students' horizons To develop students' collaboration and cooperation skills.	Student Formation	Feedback from students and teachers involved	✓	✓	✓			LWLC Ms Ng YF

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5	CS S5 Mainland Visit	21-22/11/2025	S5	2	\$2,460.00	\$1,230.00	Tour fee for S5 repeaters: subsidize 100% To equip S5 repeaters with more understanding on development of our Country and enhance their sense of pride and national identity.	Cross-KLA	Feedback from students involved	✓	✓				CS Panel Mr. YN Ma
Sub-total of Item 1.2				107	\$189,917										
Total for Category 1				12,444	\$1,384,110										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)	Subject Panel/ T-I-C
1	Math board games	To be used in Math activities and competitions	\$2,000	Math Ms Kwan YY
2	Recycling Box	To be placed in the classroom / corridors (replaced those are damaged) -To encourage students to recycle	\$800	EEC Ms Tang CY
3	Food waste bin	To be placed in the corridors (replaced the old one) - to encourage students to recycle	\$800	EEC Ms Tang CY
4	Video Camera Tripod, InstaPhoto Camera	To be used in Photography and Videography Skills Training Workshop	\$3,500	IT Prefect Mr. Leung WC
5	Kits for Joining Robofest Bottle sumo competition	To be used in STEM competition	\$3,000	Makers Team Ms Wong WT
6	Kits for Joining Lego First League competition	To be used in STEM competition	\$3,530	Makers Team Ms Wong WT
7	Consumable apparatus for school teams -Shuttle cock & rackets -Basketball & volleyball -Ropes, hoops, ribbons and Rhy. Gym. balls -Props for dancing	To enhance students' sports skills and improve performance in physical and aesthetic training	\$15,000	LWLC Ms Ng YF
(Please insert rows above if the space provided is insufficient.)				
Estimated Expenses for Category 2			\$28,630	
Estimated Expenses for Categories 1 & 2			\$1,412,740	

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	672
Estimated number of student beneficiaries:	672
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	Ms Ng Yee Fan
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Post of Contact Person for LWL:			Life-wide Learning Committee Mistress												

(四) 撥款的運用⁶

17. 按照2024年9月點算非華語學生人數的結果，本校在2024/25學年可獲額外撥款(A)

883,874 元，在2023/24學年完結時，額外撥款的累積餘額為(B) 85,356.54
元(如適用)。本校2024/25學年額外撥款的運用計劃如下：(可選多於一項)

項目	全年預算開支
<input checked="" type="checkbox"/> 聘請中文科 / 其他科 (請說明：_____) 全職 教師 <u>1.3</u> 名 ⁷ ，及全職教學助理 <u>0.7</u> 名 ⁷ 。他們負責的有 關教擔 / 工作與校內一般全職教職員的教擔 / 工作相若。	教師薪金總計： <u>624,657</u> 元 ⁸
由上述增聘教師 / 騰空原任中文科教師及 / 或聘請教學助理負責以下相關 工作：	教學助理薪金 總計： <u>151,704</u> 元 ⁸
<input checked="" type="checkbox"/> 按第8項資料所示， 教師 教授非華語學生中文的額外教學工作， 每週 / 循環週共 <u>36</u> 節	
<input type="checkbox"/> 按第8項資料所示， 教學助理 協助 / 支援非華語學生學習中文， 每週 / 循環週共 <u>0</u> 節	
<input checked="" type="checkbox"/> 發展校本課程 / 教材 (包括電子教材)，共 <u>8</u> 單元 (涵蓋的年級： <u>中一,中二,中三,中四,中五</u>)， 每週 / 循環週共 <u>1</u> 節	
<input type="checkbox"/> 共同備課 (年級： <u>_____</u>)， 每週 / 循環週共 <u>_____</u> 節	
<input checked="" type="checkbox"/> 建構共融校園 <input checked="" type="checkbox"/> 安排共融活動，每週 / 循環週 <u>1</u> 節 <input checked="" type="checkbox"/> 與非華語學生家長溝通及 / 或翻譯學校通告 / 其他資料， 每週 / 循環週 <u>1</u> 節	
<input type="checkbox"/> 其他相關工作 (請說明)： _____	

6 根據教育局通告第8/2014號附件二及教育局通告第8/2020號第5段，有關撥款只適用於支援非華語學生學習中文及建構共融校園。學校運用額外撥款的一般指引，可參考教育局通告第8/2020號附件一。

7 教職員的人數以職位計算，負責上述有關的教擔 / 工作應與學校一般全職教職員的教擔 / 工作相若。如同一職位先後由不同的人員任職，亦應以1名全職人員計算。如該職位或職位的工作量並非全職，可按比例填報，例如：全職教師0.5名 / 教學助理1.5名。開支以年薪計算。

8 學校只須填報以額外撥款支付的薪金開支。如部分薪金開支以學校的其他資源支付，請在第18項補充其他相關資料。

項目	全年預算開支						
<input type="checkbox"/> 聘請全職不同種族的助理 _____ 名 ⁷ ，主要負責以下工作： <ul style="list-style-type: none"> <input type="checkbox"/> 與非華語學生家長溝通，翻譯學校通告 / 其他資料，協助講解學校政策及行政安排等 <input type="checkbox"/> 於中文課堂及 / 或課後支援入班協作，每週/循環週 _____ 0 _____ 節 <input type="checkbox"/> 協助教師安排共融活動 <input type="checkbox"/> 其他 (請說明) : _____ 	不同種族的助理薪金總計： _____ ⁸ 元						
<input checked="" type="checkbox"/> 僱用專業服務以支援課後中文學習： <ul style="list-style-type: none"> <input checked="" type="checkbox"/> 舉辦課後中文學習班 (請簡述服務內容) : 聘請校外導師教授中文基礎知識，以及為學生複習課堂內容。 _____ <input type="checkbox"/> 舉辦校本暑期銜接課程 (請簡述內容) : _____ 	30,000 元 _____ 元						
<input checked="" type="checkbox"/> 購買 / 發展教學資源 (請簡述相關資源及其用途) : <table border="1" data-bbox="159 1030 1181 1164" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 30%; text-align: center;">資源</th> <th style="width: 30%; text-align: center;">用途</th> <th style="width: 40%; text-align: center;">預算開支(元)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">中文教科書及補充練習</td> <td style="text-align: center;">製作教材、工作紙及測考卷</td> <td style="text-align: center;">10000</td> </tr> </tbody> </table>	資源	用途	預算開支(元)	中文教科書及補充練習	製作教材、工作紙及測考卷	10000	10,000 元 _____
資源	用途	預算開支(元)					
中文教科書及補充練習	製作教材、工作紙及測考卷	10000					

項目	全年預算開支															
<input checked="" type="checkbox"/> 建立文化共融的學習環境：																
<input type="checkbox"/> 僱用翻譯服務以翻譯通告、網頁資訊或信件（請簡述服務內容）：	元															
<input type="checkbox"/> 僱用專業服務以舉辦共融活動（請簡述服務內容）：	元															
<input checked="" type="checkbox"/> 由學校籌辦與建構共融校園相關的活動 <u>4</u> 項 （請提供各項活動的名稱、主要內容及預算開支）：	20,000 元															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">活動名稱</th> <th style="text-align: center;">內容</th> <th style="text-align: center;">預算開支(元)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">扇畫</td> <td>透過繪畫扇面畫，認識中國歷史悠久的傳統藝術。</td> <td style="text-align: center;">5000</td> </tr> <tr> <td style="text-align: center;">龍舟製作</td> <td>透過製作龍舟，認識端午節的由來。</td> <td style="text-align: center;">5000</td> </tr> <tr> <td style="text-align: center;">香包製作</td> <td>透過製作香包，認識中國歷史文化。</td> <td style="text-align: center;">5000</td> </tr> <tr> <td style="text-align: center;">臉譜製作</td> <td>透過製作臉譜，認識中國歷史悠久的傳統藝術。</td> <td style="text-align: center;">5000</td> </tr> </tbody> </table>	活動名稱	內容	預算開支(元)	扇畫	透過繪畫扇面畫，認識中國歷史悠久的傳統藝術。	5000	龍舟製作	透過製作龍舟，認識端午節的由來。	5000	香包製作	透過製作香包，認識中國歷史文化。	5000	臉譜製作	透過製作臉譜，認識中國歷史悠久的傳統藝術。	5000	
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臉譜製作	透過製作臉譜，認識中國歷史悠久的傳統藝術。	5000														
<input type="checkbox"/> 其他相關開支（請說明）：	元															
全年預算總開支=	836,361 元 (C)															
2024/25學年的預算結餘 [(A) + (B) - (C)] =	132,869.54 元 (D) ⁹															
2024/25學年的預算結餘佔本學年額外撥款的百分比 [(D) ÷ (A) × 100%] =	15.03 %															

9 資助學校、直資學校及按位津貼學校可保留部分額外撥款，惟累積餘款不可超過該學年所獲撥款的總額，任何超出上限的餘款須歸還教育局。教育局將根據學校經審核的周年帳目，收回超出上限的餘款。官立學校可將不超過該財政年度撥款總額的結餘轉至下一財政年度，任何超出上限的餘款會在財政年度完結時予以取消。

**One-off Grant for Supporting the Implementation of the
Senior Secondary Subject Citizenship and Social Development 2024-2025**

Objective 1: To develop or procure relevant learning and teaching resources

Strategies/Tasks	Benefits Anticipated	Resources Required	Task Coordinator	Time-Scale	Success Criteria	Evaluation Method
Searching for appropriate learning and teaching resources	Teachers have more reference for curriculum planning and teaching methodologies	\$109,688	Ma Yin Nin	Sep 2024 - Aug 2025	All teachers find the resources useful for enhancing learning and teaching effectiveness	Feedback from teachers

Objective 2: To organize school-based learning activities for enhancing the learning and teaching effectiveness

Strategies/Tasks	Benefits Anticipated	Resources Required	Task Coordinator	Time-Scale	Success Criteria	Evaluation Method
Arranging appropriate visits and hands-on activities	The visits may enhance students' admiration for Chinese culture and understanding on rule of law	\$110,000	Ma Yin Nin	Sep 2024 - Aug 2025	70% of students agree that the visits may enhance their appreciation on Chinese culture and understanding of rule of law	Feedback from teachers

D. Annual School Budget 2024-2025

	Surplus brought forward	Provision for the year	Proposed Spending	Key features of the relevant mechanism for clawback of grant surplus by EDB
	\$	\$	\$	
Expanded Operating Expenses Block Grant (EOEBG)				The surplus balance of the grant in excess of 12 months' provision will be clawed back. (EDBCM No. 134/2022, OEBG User Guide / EOEBG User Guide) TIC - Ms Au Yee Ling
Administration Grant		3,901,524.00	3,839,532.00	
Composite Information Technology Grant		520,386.00	520,386.00	TIC - Mr Leung Wai Chun
Capacity Enhancement Grant		676,944.00	676,944.00	TIC - Ms Chong Wai Ling
Composite Furniture and Equipment			1,600,000.00	TIC - Ms Hung Sui Yin TIC - Ms Wong Chi Wing TIC - Ms Tsang Kit Ying TIC - Ng Yee Fan TIC - Li Wing Kan TIC - Yip Chi Kwan TIC - Louie Cheuk Wing
Programme Funds for Whole-School Approach to Guidance & Discipline			9,700.00	TIC - Ms Ngai Ming Chun
Lift Maintenance Grant			81,240.00	TIC - Mr Tam Kin Lam
Air-conditioning Grant		581,325.00	581,325.00	
Administration Grant for Additional Clerical Assistant			240,935.50	
School-based Management Top-up Grant		53,385.00	32,000.00	No clawback mechanism. (EDBC No. 20/2019) TIC - Ms Au Yee Ling
Baseline Reference		2,126,681.62	1,200,000.00	
	Sub-total	7,860,245.62	8,782,062.50	
Grants outside OEBG / EOEBG				
<u>Recurrent</u>				
Cash Grant for School-based After-school Learning and Support Programmes	126,526.30	118,200.00	224,900.00	Any unspent balance in excess of the total provision of the grant for the current year will be clawed back. (EDBC No. 56/2023) TIC - Ms Tang Cheuk Yan
Committee on Home-School Co-operation Project - Activity		20,000.00	20,000.00	Any unspent balance as at school year end will be clawed back. (EDBCM No. 88/2024) TIC - Mr Louie Cheuk Wing
Committee on Home-School Co-operation Project - Setting/Subsidizing Expenses of Parent-Teacher Association		6,044.00	6,044.00	No clawback mechanism. (EDBCM No. 88/2024) TIC - Mr Louie Cheuk Wing
Diversity Learning Grant - Other Programmes	68,377.00	84,000.00	152,377.00	Any unspent balance in excess of the total provision of the grant for the current year will be clawed back. (EDBCM Nos. 67/2020, 48/2021, 79/2022, 69/2023) TIC - Ms Tang Cheuk Yan
Employer's Contributions to Provident Fund / Mandatory Provident Fund Scheme for Non-teaching Staff Account - Administration Grant		160,836.00	160,836.00	Any excess subsidy paid will be clawed back while any shortfall will be reimbursed after the examination of audited accounts by EDB. (EDBC No. 6/2010) TIC - Ms Au Yee Ling
Employer's Contributions to Provident Fund / Mandatory Provident Fund Scheme for Non-teaching Staff Account - Salaries Grant		99,687.00	99,687.00	The grant is disbursed based on the approved entitlement and appointment forms submitted to EDB. There should be zero balance as at 31 August each year. (EDBC No. 10/2015) TIC - Ms Au Yee Ling
Enhanced Additional Funding - Support for Non-Chinese Speaking Students	99,099.54	883,874.00	776,361.00	Any unspent balance in excess of the total provision of the grant for the current year will be clawed back. (EDBC No. 8/2020 and EDBC No. 8/2014) TIC - Ms Chung Fung Kwan
Fractional Post Cash Grant (FPCG)	-	141,864.00	141,864.00	Any unspent balance in excess of the 3 times of total provision of the grant for the current year will be clawed back. (EDBCM No. 31/2023; EDB Homepage EDB Homepage (http://www.edb.gov.hk > School Administration and Management > Administration > About School Staff > Staff Entitlement Matters of Aided Schools) (https://www.edb.gov.hk/attachment/en/sch-admin/admin/about-sch-staff/staff-entitlement-aided-schools/fpcg_eng.pdf)) TIC - Ms Au Yee Ling
Grant for Supporting Non-Chinese Speaking (NCS) Students with Special Educational Needs (SEN)	97,691.00	106,769.00	113,400.00	Any surplus in excess of 12 months' provision of the grant for the school year will be clawed back. (EDBC No. 9/2019) TIC - Mr Hui Chi Cheung
Grant for Support for Non-Chinese Speaking (NCS) Students	99,099.54	883,874.00	836,361.00	Schools may retain part of the funding up to an accumulated level not exceeding the total provision of the funding for the school year. Any surplus in excess should be returned to EDB. (EDBC No. 8/2020) TIC - Ms Chung Fung Kwan

Grant for the Sister School Scheme	124,294.00	165,438.00	124,294.00	Any surplus in excess of 12 months' provision of the grant will be clawed back. (EDBC No. 5/2023) TIC - Ms Yim Wai Yi
Information Technology Staffing Support Grant	151,354.42	338,819.00	490,173.42	Any surplus in excess of 12 months' provision of the grant will be clawed back. (EDBC No. 11/2017) TIC - Mr Leung Wai Chun
Learning Support Grant for Secondary Schools	236,970.71	1,010,040.00	1,155,600.00	Any unspent balance in excess of 30% of the 12-months provision of the grant will be clawed back. (EDBC No. 6/2019) TIC - Mr Hui Chi Cheung
Life-wide Learning Grant	554,955.21	1,236,410.00	1,414,509.00	Any unspent balance in excess of 12 months' provision of the grant disbursed for each school year will be clawed back. (EDBC No. 16/2019) TIC - Ms Ng Yee Fan
Moral and National Education Support Grant	384,415.06		20,000.00	No clawback mechanism. (EDBCM No. 135/2012) TIC - Mr Lai Hoi Fung
Promotion for Reading Grant	9,975.38	66,176.00	63,000.00	Any surplus in excess of 12-months' provision of the grant will be clawed back. (EDBCM No. 127/2023 and EDDB No. 10/2018) TIC - Mr Kwong Hoi Kit
Student Activities Support Grant		102,050.00	102,050.00	Any unspent balance should be returned to the EDB/Student Activities Support Fund according to the annual audited accounts for that year. (EDBC No. 17/2019) TIC - Ms Ng Yee Fan
Teacher Relief Grant (For IMC schools)	6,213,363.81	4,023,840.00	3,504,798.00	Any unspent balance in excess of 3 times the total provision of the grant for the current year will be clawed back. (http://www.edb.gov.hk/en/sch-admin/fin-management/subsidy-info/trg/index.html) TIC - Ms Au Yee Ling
School-based Speech Therapy (SBST) Administration Grant	16,673.00	8,541.00	25,214.00	No clawback mechanism. (EDBC No. 13/2019) (Guide on School-based Speech Therapy Services) TIC - Mr Hui Chi Cheung
Time-limited				
One-off Grant for Supporting and Implementation of the Senior Secondary Subject Citizenship and Social Development	219,688.00	-	219,688.00	Any unspent balance as at 31 August 2025 will be clawed back. (EDBCM Nos. 83/2021, 174/2023) TIC - Mr Ma Yin Nin
One-off Grant on Mental Health at School	50,043.40	-	50,043.40	Any unspent balance as at 31 August 2025 will be clawed back by EDB based on the "Report on the Use of the Grant". (EDBCM No. 216/2023) TIC - Ms Ma Wai Yi
One-off School-based Speech Therapy (SBST) Set-up Grant	15,696.20	-	-	No clawback mechanism. (EDBC No. 13/2019) (Guide on School-based Speech Therapy Services) TIC - Mr Hui Chi Cheung
One-off Grant on Parent Education (Secondary)	200,000.00	-	66,666.00	Any unspent balance of the Grant as at 31 August 2027 will be clawed back by EDB in accordance with the Report on the Use of the Grant submitted by the schools. (EDBCM No. 48/2024) TIC - Ms Wong Chi Wing
One-off Grant for Promotion of Chinese Culture Immersion Activities	300,000.00	-	100,000.00	Any unspent balance of the Grant as at 31 August 2027 will be clawed back by EDB in accordance with the Report on the Use of the Grant submitted by the schools. (EDBCM No. 65/2024) TIC - Ms Liu Chi Oi
One-off Grant for Promotion of a Sports Ambience and MVPA60	150,000.00	-	50,000.00	Any unspent balance of the Grant as at 31 August 2027 will be clawed back by EDB in accordance with the Report on the Use of the Grant submitted by the schools. (EDBCM No. 73/2024) TIC - Ms Ng Yee Fan
Reimbursement basis				
Other Recurrent Grants (for reimbursement of government rent and rates)		720,000.00	720,000.00	The grant is disbursed on reimbursement basis. (EDBC No. 14/2007; EDDBCM No. 12/2023) TIC - Ms Au Yee Ling